



Meeting Date: ~~December 2, 2019~~ 12-9-19
 Agenda Item No:

Kitsap County Board of Commissioners

Office/Department: Human Services
Staff Contact & Phone Number:
 Gay Neal, Human Services Planner, 337-4827
 Doug Washburn, Human Services Director, 337-4526

Agenda Item Title: Agreement KC-022-20, between Kitsap County Department of Human Services and the Kitsap Public Health District, to provide the Nurse-Family Partnership Program (NFP) and Maternity Support Services (MSS) to sixty (60) high risk, low-income pregnant women.

Recommended Action: Move that the Board execute Agreement KC-022-20 with Kitsap Public Health District.

Summary:

This Agreement with Kitsap Public Health District provides \$153,712 of Mental Health, Chemical Dependency and Therapeutic Court Tax funds for the time period January 1, 2020 – December 31, 2020. The goal of this program is to prevent and reduce the impacts of disabling chemical dependency and mental illness by creating and investing in effective, data-driven programs for a continuum of recovery-oriented systems of care per RCW 82.14.460.

This two-tier project has the goal of preventing mental illness, behavioral problems, and future addiction in young children by intervening with families who either have, or are at risk for, substance abuse and/or mental health problems. There are two components to this project

1. Providing Nurse Family Partnership to fourteen (14) first time, low-income moms and their babies and
2. Improving access to services by utilizing a community health worker to serve forty-six (46) high risk, low-income pregnant women and develop and implement innovative outreach strategies for hard to reach populations and continue to strengthen referral systems.

The Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee approved recommendations to the Kitsap County Board of Commissioners. The Kitsap County Board of Commissioners passed a resolution approving the funding recommendations totaling \$6,640,788 million at the Commissioners' Regular Business meeting of October 14, 2019.

Attachments:

1. Contract Review Sheet
2. KC-022-20

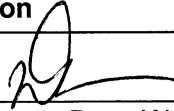
Fiscal Impact for this Specific Action

Expenditure required for this specific action:	\$153,712
Related Revenue for this specific action:	\$153,712
Cost Savings for this specific action:	\$0
Net Fiscal Impact:	\$153,712
Source of Funds:	1/10 of 1% Retail Sales Tax

Fiscal Impact for Total Project

Project Costs:	N/A
Project Costs Savings:	N/A

20

Project Related Revenue:		N/A	
Project Net Total:		N/A	
<u>Fiscal Impact (DAS) Review</u>			
Office/Departmental Review & Coordination			
Office/Department	Elected Official/Department Director		
Human Services	Doug Washburn		Doug Washburn
Contract Information			
Contract Number	Date Original Contract or Amendment Approved	Amount of Original Contract Amendment	Total Amount of Amended Contract
KC-022-20	Pending	\$153,712	



Kitsap County
CONTRACT REVIEW SHEET
 (Chapter 3.56 KCC)

A. CONTRACT INFORMATION

1. Contractor Kitsap Public Health District

2. Purpose Nurse Family Partnership and Maternal Support Services

3. Contract Amount \$153,712 Disburse Receive

4. Contract Term January 1, 2020 – December 31, 2020

5. Contract Administrator Gay Neal Phone 360-337-4827

Approved: Doug Washburn Date 11/07/2019
 Department Director

B. AUDITOR – ACCOUNTING INFORMATION

1. Contract Control Number KC-022-20

2. Fund Name MHSA/TC Sales Tax Fund

3. Payment from-Revenue to CC/Account Nbr 1071.5519

4. Encumbered By Dave Schureman Date 11/7/2019

C. AUDITOR'S ACCOUNTING – GRANTS REVIEW
Signature required only if contract is grant funded

1. Approved Not Approved
 Reviewer NA Date NA

2. Comments:

D. ADMINISTRATIVE SERVICES DEPARTMENT – RISK MANAGER REVIEW

1. Approved Not Approved
 Reviewer Anastasia Johnson Date 11/18/2019

2. Comments:

E. ADMINISTRATIVE SERVICES DEPARTMENT – BUDGET MANAGER REVIEW
Signature required only if contract is for \$50,000 or more, OR it will be signed by board of commissioners (regardless of dollar amount)

1. Approved Not Approved
 Reviewer Aimée Campbell Date 11/07/2019

2. Comments:

F. PERSONNEL DEPARTMENT – PERSONNEL DIRECTOR REVIEW
Signature required only if union or employment contract

1. Approved Not Approved
 Reviewer _____ Date _____

2. Comments:

G. PROSECUTING ATTORNEY

1. Approved as to Form Not Approved as to Form
 Reviewer Alan L. Miles Date 2019-11-12

2. Comments:

H. CERTIFICATION BY CONTRACT ADMINISTRATOR: THIS CONTRACT IS READY FOR CONSIDERATION BY THE AUTHORIZED CONTRACT SIGNER.
(For contract signing authority, see KCC 3.56.075)

Date Approved by Authorized Contract Signer: _____ Date 12-9-19
 RETURN SIGNED ORIGINALS TO: Hannah Shockley @ MS-23, 337-7185, x3530

AGREEMENT KC-022-20

This Agreement is entered, into between Kitsap County and the Kitsap Public Health District for the Improving the Health of High-Risk Mothers and Children.

I. Purpose

This Agreement is for the appropriation of \$153,712, for the purpose of augmenting state and federal funding of mental health, chemical dependency and therapeutic court programs and services with the goal of preventing and reducing the impacts of disabling chemical dependency and mental illness by creating and investing in effective, data-driven programs for a continuum of recovery-oriented systems of care per RCW 82.14.460 for the time period January 1, 2020 – December 31, 2020. Funding must be used solely for the purpose of providing for the operation or delivery of chemical dependency or mental health treatment programs and services and for the operation or delivery of therapeutic court programs and services. No funding provided under this Agreement may be used to supplant existing funding for these programs.

II. Collaboration and Collective Impact

The Kitsap Public Health District shall take the initiative to work with other systems to reduce fragmentation or duplication and to strengthen working relationships utilizing collective impact strategies. The Kitsap Public Health District will provide quarterly updates on collaborative efforts and outreach activities that will include issues mutually identified by the Kitsap Public Health District and respective systems that can be addressed through collective impact strategies. Examples of such systems include: mental health, aging, veterans, child protection and welfare, adult protection and welfare, education, juvenile justice, housing, employment services, primary health care plans and other publicly-funded entities promoting substance abuse and mental health services.

All entities providing services to working age adults and youth shall establish a connection with the local WorkSource system to ensure people have access to employment training and placement services.

III. Identification and Coordination of Available Funding Sources

The Kitsap Public Health District is required to identify and coordinate all available funding resources to pay for the mental health and chemical dependency services funded by this Agreement, including Federal (Medicaid and Affordable Care Act, etc.), State, local, private insurance and other private sources. The 1/10th of 1% funding should be utilized as a Payor of Last Resort.