

**KITSAP PUBLIC HEALTH DISTRICT  
2022-2024 CONSOLIDATED CONTRACT**

**CONTRACT NUMBER: CLH31014**

**AMENDMENT NUMBER: 2**

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and KITSAP PUBLIC HEALTH DISTRICT, a Local Health Jurisdiction, hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, includes the following statements of work, which are incorporated by this reference and located on the DOH Finance SharePoint site in the Upload Center at the following URL:

<https://stateofwa.sharepoint.com/sites/doh-ofsfundingresources/sitepages/home.aspx?e1:9a94688da2d94d3ea80ac7fbc32e4d7c>

Adds Statements of Work for the following programs:

Age-Friendly Public Health Systems (AFPHS) Learning & Action Network - Effective February 1, 2022  
BEACH Program - Effective March 1, 2022  
Commercial Tobacco Prevention Program - Effective January 1, 2022  
DCHS-ELC COVID-19 Response - Effective January 1, 2022  
ELC COVID-19 - Effective January 1, 2022  
Emergency Preparedness, Resilience & Response-PHEP - Effective January 1, 2022  
Injury & Violence Prevention Overdose Data to Action - Effective January 1, 2022  
Marijuana Prevention & Education Program - Effective January 1, 2022  
Office of Immunization COVID-19 Vaccine - Effective January 1, 2022  
Office of Immunization Perinatal Hepatitis B - Effective January 1, 2022  
OI-Promotion of Immunizations to Improve Vaccination Rates - Effective January 1, 2022

Amends Statements of Work for the following programs:

HIV Client Services-HOPWA - Effective January 1, 2022  
Infectious Disease Care & Prevention (IDCP) - Effective January 1, 2022

Deletes Statements of Work for the following programs:

2. Exhibit B-2 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-1 Allocations as follows:

Increase of **\$4,910,965** for a revised maximum consideration of **\$9,357,173**.

Decrease of \_\_\_\_\_ for a revised maximum consideration of \_\_\_\_\_.

No change in the maximum consideration of \_\_\_\_\_.  
Exhibit B Allocations are attached only for informational purposes.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

KITSAP PUBLIC HEALTH DISTRICT

STATE OF WASHINGTON  
DEPARTMENT OF HEALTH

*Keith Grallner*

*Brenda Henrikson, Contracts Specialist*  
Brenda Henrikson, Contracts Specialist (Apr 5, 2022 16:01 PDT)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

APPROVED AS TO FORM ONLY  
Assistant Attorney General

**EXHIBIT B-2  
ALLOCATIONS  
Contract Term: 2022-2024**

Indirect Rate as of January 1, 2022: 31.80% Admin & Fac.; 31.80% Community Hlth Pgms (inc. Admin) & 37.71% Environmental Hlth Pgms (inc. Admin)

Chart of Accounts Program Title	Federal Award Identification #	Amend #	Assist List #*	BARS Revenue Code**	Statement of Work LHJ Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period SubTotal	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
FFY22 IAR SNAP Ed Prog Mgmt-Region 5	207WAWA5Q3903	Amd 1	10.561	333.10.56	01/01/22	09/30/22	10/01/21	09/30/22	\$104,497	\$104,497	\$104,497
<b>FFY21 Housing People with AIDS Formula</b>		<b>Amd 2</b>	<b>14.241</b>	<b>333.14.24</b>	<b>01/01/22</b>	<b>06/30/22</b>	<b>07/01/20</b>	<b>06/30/23</b>	<b>\$20,593</b>	<b>\$20,593</b>	<b>\$47,283</b>
FFY20 Housing People with AIDS Formula	WAH20-F999	Amd 1	14.241	333.14.24	01/01/22	06/30/22	07/01/20	06/30/23	\$26,690	\$26,690	
<b>FFY22 Swimming Beach Act Grant IAR (ECY)</b>	<b>NGA Not Received</b>	<b>Amd 2</b>	<b>66.472</b>	<b>333.66.47</b>	<b>03/01/22</b>	<b>10/31/22</b>	<b>01/01/22</b>	<b>11/30/22</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>FFY21 PHEP BP3 LHJ Funding</b>	<b>NU90TP922043</b>	<b>Amd 2</b>	<b>93.069</b>	<b>333.93.06</b>	<b>01/01/22</b>	<b>06/30/22</b>	<b>07/01/21</b>	<b>06/30/22</b>	<b>\$195,714</b>	<b>\$195,714</b>	<b>\$195,714</b>
COVID19 Vaccines R4	NH23IP922619	Amd 1	93.268	333.93.26	01/01/22	06/30/24	07/01/20	06/30/24	\$1,027,214	\$1,027,214	\$1,027,214
<b>FFY19 COVID CARES</b>	<b>NU50CK000515</b>	<b>Amd 2</b>	<b>93.323</b>	<b>333.93.32</b>	<b>01/01/22</b>	<b>04/22/22</b>	<b>04/23/20</b>	<b>07/31/24</b>	<b>\$314,824</b>	<b>\$314,824</b>	<b>\$314,824</b>
<b>FFY19 ELC COVID Ed LHJ Allocation</b>	<b>NU50CK000515</b>	<b>Amd 2</b>	<b>93.323</b>	<b>333.93.32</b>	<b>01/01/22</b>	<b>10/18/22</b>	<b>05/19/20</b>	<b>10/18/22</b>	<b>\$1,145,035</b>	<b>\$1,145,035</b>	<b>\$1,145,035</b>
<b>FFY20 ELC EDE LHJ Allocation</b>	<b>NU50CK000515</b>	<b>Amd 2</b>	<b>93.323</b>	<b>333.93.32</b>	<b>01/01/22</b>	<b>12/31/22</b>	<b>01/15/21</b>	<b>07/31/24</b>	<b>\$2,919,838</b>	<b>\$2,919,838</b>	<b>\$2,919,838</b>
<b>FFY21 Tobacco-Vape Prev Comp 1</b>	<b>NU58DP006808</b>	<b>Amd 2</b>	<b>93.387</b>	<b>333.93.38</b>	<b>01/01/22</b>	<b>04/28/22</b>	<b>04/29/21</b>	<b>04/28/22</b>	<b>\$24,482</b>	<b>\$24,482</b>	<b>\$24,482</b>
FFY21 Phys Actvty & Nutrition Prog	NU58DP006504	Amd 1	93.439	333.93.43	01/01/22	09/29/22	09/30/21	09/29/22	\$52,000	\$52,000	\$52,000
FFY22 MCHBG LHJ Contracts	B0445251	Amd 1	93.994	333.93.99	01/01/22	09/30/22	10/01/21	09/30/22	\$119,890	\$119,890	\$119,890
GFS-Group B (FO-SW)		Amd 1	N/A	334.04.90	01/01/22	06/30/22	07/01/21	06/30/22	\$25,877	\$25,877	\$25,877
State Drug User Health Program		Amd 1	N/A	334.04.91	01/01/22	06/30/22	07/01/21	06/30/23	\$20,000	\$20,000	\$20,000
Rec Shellfish/Biotoxin		Amd 1	N/A	334.04.93	01/01/22	06/30/23	07/01/21	06/30/23	\$20,000	\$20,000	\$20,000
Small Onsite Management (ALEA)		Amd 1	N/A	334.04.93	07/01/22	06/30/23	07/01/21	06/30/23	\$15,000	\$15,000	\$37,500
Small Onsite Management (ALEA)		Amd 1	N/A	334.04.93	01/01/22	06/30/22	07/01/21	06/30/23	\$22,500	\$22,500	
Wastewater Management-GFS		Amd 1	N/A	334.04.93	07/01/22	06/30/23	07/01/21	06/30/23	\$30,000	\$30,000	\$30,000
<b>SFY22 Marijuana Education</b>		<b>Amd 2</b>	<b>N/A</b>	<b>334.04.93</b>	<b>01/01/22</b>	<b>06/30/22</b>	<b>07/01/21</b>	<b>06/30/23</b>	<b>\$132,277</b>	<b>\$132,277</b>	<b>\$139,848</b>
<b>SFY22 Marijuana Education</b>		<b>Amd 2</b>	<b>N/A</b>	<b>334.04.93</b>	<b>01/01/22</b>	<b>06/30/22</b>	<b>07/01/21</b>	<b>06/30/23</b>	<b>\$7,571</b>	<b>\$7,571</b>	
<b>SFY22 Youth Tobacco Vapor Products</b>		<b>Amd 2</b>	<b>N/A</b>	<b>334.04.93</b>	<b>01/01/22</b>	<b>06/30/22</b>	<b>07/01/21</b>	<b>06/30/23</b>	<b>\$27,302</b>	<b>\$27,302</b>	<b>\$27,302</b>

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Chart of Accounts Program Title	Federal Award Identification #	Amend #	Assist List #*	BARS Revenue Code**	Statement of Work LHJ Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period SubTotal	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
<b>HIV Local Proviso-RW Grant Year 2022</b>		<b>Amd 2</b>	<b>N/A</b>	<b>334.04.98</b>	<b>04/01/22</b>	<b>06/30/22</b>	<b>04/01/22</b>	<b>03/31/23</b>	<b>\$19,880</b>	<b>\$40,754</b>	<b>\$81,508</b>
HIV Local Proviso-RW Grant Year 2022		Amd 1	N/A	334.04.98	04/01/22	06/30/22	04/01/22	03/31/23	\$20,874		
<b>HIV Local Proviso-RW Grant Year 2021</b>		<b>Amd 2</b>	<b>N/A</b>	<b>334.04.98</b>	<b>01/01/22</b>	<b>03/31/22</b>	<b>04/01/21</b>	<b>03/31/22</b>	<b>\$19,880</b>	<b>\$40,754</b>	
HIV Local Proviso-RW Grant Year 2021		Amd 1	N/A	334.04.98	01/01/22	03/31/22	04/01/21	03/31/22	\$20,874		
RW FFY22 Grant Year Local (Rebate)		Amd 1	N/A	334.04.98	04/01/22	06/30/22	04/01/22	03/31/23	\$116,146	\$116,146	\$280,861
<b>RW FFY21 Grant Year Local (Rebate)</b>		<b>Amd 2</b>	<b>N/A</b>	<b>334.04.98</b>	<b>01/01/22</b>	<b>03/31/22</b>	<b>04/01/21</b>	<b>03/31/22</b>	<b>\$48,569</b>	<b>\$164,715</b>	
RW FFY21 Grant Year Local (Rebate)		Amd 1	N/A	334.04.98	01/01/22	03/31/22	04/01/21	03/31/22	\$116,146		
<b>YR3 TFAH-Trust for America's Health</b>		<b>Amd 2</b>	<b>N/A</b>	<b>334.04.98</b>	<b>10/01/22</b>	<b>03/01/23</b>	<b>10/01/22</b>	<b>09/30/23</b>	<b>\$5,400</b>	<b>\$5,400</b>	<b>\$10,000</b>
<b>YR2 TFAH-Trust for America's Health</b>		<b>Amd 2</b>	<b>N/A</b>	<b>334.04.98</b>	<b>02/01/22</b>	<b>09/30/22</b>	<b>10/01/21</b>	<b>09/30/22</b>	<b>\$4,600</b>	<b>\$4,600</b>	
FPHS-LHJ-Proviso (YR2)		Amd 1	N/A	336.04.25	07/01/22	06/30/23	07/01/21	06/30/23	\$1,345,000	\$1,345,000	\$2,690,000
FPHS-LHJ-Proviso (YR1)		Amd 1	N/A	336.04.25	01/01/22	06/30/22	07/01/21	06/30/23	\$1,345,000	\$1,345,000	
YR24 SRF - Local Asst (15%) (FO-SW) SS		Amd 1	N/A	346.26.64	01/01/22	12/31/22	07/01/21	06/30/23	\$17,500	\$17,500	\$17,500
YR24 SRF - Local Asst (15%) (FO-SW) TA		Amd 1	N/A	346.26.66	01/01/22	12/31/22	07/01/21	06/30/23	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>									<b>\$9,357,173</b>	<b>\$9,357,173</b>	
<b>Total consideration:</b>	<b>\$4,446,208</b>									<b>GRAND TOTAL</b>	<b>\$9,357,173</b>
<b>GRAND TOTAL</b>	<b>\$4,910,965</b>									<b>Total Fed</b>	<b>\$5,975,777</b>
	<b>\$9,357,173</b>									<b>Total State</b>	<b>\$3,381,396</b>

\*Catalog of Federal Domestic Assistance

\*\*Federal revenue codes begin with "333". State revenue codes begin with "334".