

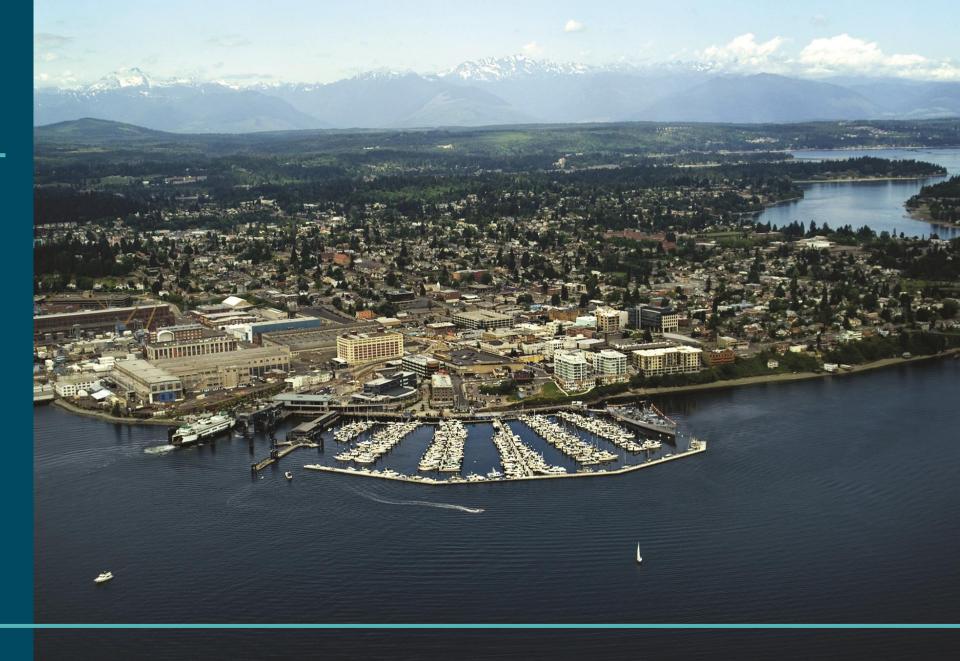
Strategic Plan Update Presented to the Kitsap Public Health Board



Kandice Atismé-Bevins
Program Manager
Equity & Performance Management

Agenda

- Strategic Plan
 Development and
 Approval
- Strategic Elements
- SP vs. SIP vs. Everyday Work
- 2024 Status and Highlights
- Lessons Learned & Looking Forward





Strategic Plan (SP)



- In 2023, we collaboratively developed a new strategic plan including:
 - An updated mission
 - An updated vision
 - Updated guiding principles
 - 5 strategic initiatives



Initiatives





KITSAP PUBLIC HEALTH BOARD RESOLUTION 2023-03

Approving Amended Health District
Mission and Vision Statements, Guiding Principles, and
Overarching Strategic Initiatives for 2024-2030

STRATEGIC PLAN INITIATIVES

2024-2030

Initiative 1

We stop the transmission of communicable diseases through prevention, early identification, and prompt and appropriate intervention.

Initiative 2

We support well-being and resilience for people at every stage of life by focusing on prevention, harm reduction, promotion of factors that positively impact health, and reduction of the factors that negatively impact health.

Initiative 3

We protect our community by promoting healthy environments and preventing unsafe environmental exposures.

Initiative 4

We act as a trusted communicator, convener, strategist, and advocate to promote an integrated response to emergent, emergency, and ongoing public health issues.

Initiative 5

We use sound management principles to maintain a sustainable, effective, and inclusive agency that supports a diverse and engaged workforce.

Initiatives approved by the Kitsap Public Health Board on May 2, 2023.

Strategic Elements



Strategic Plan

Mission, Vision, & Guiding Principles

Purpose, vision for the future, and values for the agency

Initiatives

Major areas of work for the strategic plan

Headers

Categories for the steps needed to make progress on initiatives

Reviewed and Updated Every 7-10 Years

Strategic Implementation Plan

Objectives

Steps needed to make progress in the medium-term

Activities

What employees will do in a year to make progress on objectives

Reviewed and Updated Every 3 Years

Reviewed and Updated Quarterly

Everyday Work vs. SIP



Day-to-day program work required by **law, mandate, or funding source** are not included in the SIP.

- Improving Collaboration & Partnership
- Improving Assessment & Performance Capabilities
- Increasing Employee
 Development Efforts
- Exploring Innovative Methods & Strategies

Monitoring & Updates



Managers review progress and provide status updates for their assigned activities after each quarter.

- ✓ Complete
- ✓Incomplete



- ✓ Complete
- ✓On Track
- √ Falling Behind

The SIP is a living document that is updated throughout the year to account for **emerging areas of focus, funding, and staffing changes.**



Initiative 1

We stop the transmission of communicable disease through prevention, early identification, and prompt and appropriate intervention.

Completed 30 strategic activities in 2024

Partnership and Connection

Improve communications and resource sharing across agencies

Set up quarterly meetings with St.

Michael Medical Center Emergency
Department staff and local urgent
cares for bidirectional information
exchange.



Collaboration

Strengthen community supports to increase health behaviors and reduce health risks

Identified and developed a list for behavioral health supports (e.g., mental health, substance use disorder, trauma) for pregnant and parenting families with a process for maintaining the list.

Initiative 2

We support well-being and resilience for people at every stage of life by focusing on prevention, harm reduction, promotion of factors that positively impact health, and reduction of factors that negatively impact health.

Completed 19 strategic activities in 2024



Initiative 3

We protect our community by promoting healthy environments and preventing unsafe environmental exposure.

Completed 12 strategic activities in 2024

Some were off track and had due dates moved to 2025 (3 of them have been completed already)

Legal Mandates

Establish systems to evaluate and address regulations and policies

Develop a technical advisory
group to prepare for the
development of a new onsite
sewage ordinance as required by
a new WAC rule.



Partnership and Engagement

Ensure access to and visibility of public health information and services in a way that is culturally rooted and relevant

Updated the KPHD style guide to incorporate additional health literacy concepts

Initiative 4

We act as a trusted convener, strategist, and advocate to promote an integrated response to emergent, emergency, and ongoing public health issues.

Completed 56 strategic activities in 2024



Initiative 5

We use sound management principles to maintain a sustainable, effective, and inclusive agency that supports a diverse and engaged workforce.

Completed 52 strategic activities in 2024

Employee Development and Investment

Enhance and foster clear internal communications

Conduct an internal communications assessment process to identify strengths and opportunities for growth regarding what information is shared internally, how, and how often

Lessons Learned & Looking Forward



We were ambitious in the number and scope of planned activities for 2024.

• 322 planned activities at the beginning of the year

We were more realistic when developing activities for 2025 and created clear metrics to keep us on track.

• 184 planned activities at the beginning of the year

We needed better accountability and documentation in our process in situations where we were not meeting goals.

Lessons Learned & Looking Forward



2024 was focused on setting up our new SP and SIP system.

- We got situated with our new strategic planning, implementation, and accountability processes
- We did a lot of great work 169 completed activities!

2025 will focus on building consistency in our processes and improving our implementation and accountability.

 Our goal is to increase our percent of completed activities at the end of the year



THANK YOU!

Questions?

kandice.atisme-bevins@kitsappublichealth.org

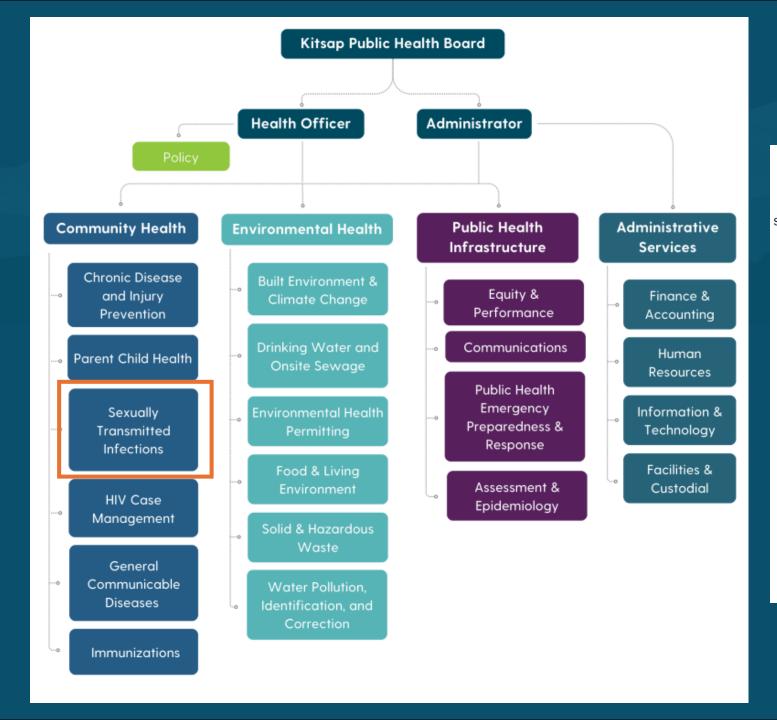




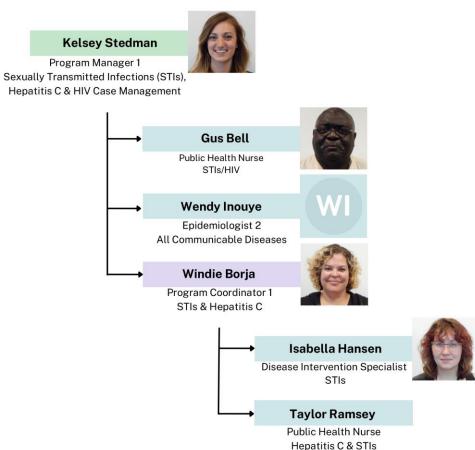
Sexually Transmitted Infections (STIs) and Hepatitis C



Kelsey Stedman, RN, MSN
Program Manager
STIs, Hepatitis C, and HIV
Case Management



The Team



Notifiable Conditions

Providers are required to report to public health authorities in Washington in accordance with WAC 246-101.

Immediately Notifiable

PHONE CALL REQUIRED UPON CLINICAL SUSPICION

Amebic meningitis

Animal Bites (suspected rabies)

Anthrax Bacillus anthracis, Bacillus cereus

Botulism (foodborne, infant, wound)

Cholera Vibrio cholerae 01 or 0139)

Coronavirus (severe communicable: SARS/MERS/Novel)

Diphtheria

Disease of suspected bioterrorism

Domoic acid poisoning (amnesic shellfish)

Emerging outbreak potential

Glanders Burkholderia mallei

Haemophilus influenzae (invasive, children under 5)

Influenza (novel or unsubtypable strain)

Measles rubeola (acute disease only)

Melioidosis Burkholderia pseudomallei

Meningococcal Disease (invasive)

Monkeypox (MPOX)

Outbreaks or suspected outbreaks

Paralytic shellfish poisoning

Plague

Poliomyelitis

Rabies (suspect or laboratory confirmed human/animal)

Rubella (acute including congenital rubella syndrome)

STEC (Shiga toxin-producing E. coli)

Smallpox

Tularemia

Vaccinia transmission

Viral hemorrhagic fever

Yellow fever

Inform within 24-hours

CALL REQUIRED IF OUTSIDE BUSINESS HOURS

Baylisascariasis

Brucellosis

Candida auris (infection or colonization)

Hantaviral infection

Hepatitis A (acute)

Hepatitis B (acute)

Hepatitis C (acute or initial perinatal)

Hepatitis D (acute or chronic)

Hepatitis E (acute)

Legionellosis

Leptospirosis

Listeriosis

Mumps (acute)

Pertussis

Psittacosis

Q Fever

Salmonellosis

Shigellosis

Tuberculosis (suspected or confirmed)

Vancomycin-resistant staphylococcus aureus

Vibriosis

Yersiniosis

Unexplained critical illness or death

Inform within 3-business days

FAX CHART NOTE, LABS & CASE REPORT

AIDS (Acquired immunodeficiency syndrome)

Anaplasmosis

Arboviral disease (acute)

Babesiosis

Campylobacteriosis

Carbapenem-resistant Enterobacteriaceae

Chagas disease

Chancroid

Chlamydia trachomatis infection

Coccidioidomycosis

Cryptococcus gattii (or undifferentiated species)

Cryptosporidiosis

Cyclosporiasis

Cysticercosis

Echinococcosis

Ehrlichiosis

Giardiasis

Gonorrhea

Granuloma inguinale

Hepatitis B (acute or perinatal)

Hepatitis C (chronic infection)

Herpes simplex (neonatal & genital, initial Dx only)

Histoplasmosis

HIV (Human immunodeficiency virus, initial Dx only)

Human prion disease (including CJD)

Influenza-associated death (lab confirmed)

Lyme disease

Lymphogranuloma venereum

Malaria

Pesticide poisoning

Relapsing fever borreliosis

Rickettsia infection

Serious adverse reactions to immunizations

Syphilis (including congenital)

Taeniasis

Tetanus

Tick paralysis

Trichinosis

Typhus

Varicella-associated death



Notifiable Conditions

Priority STIs

- Chlamydia
- Gonorrhea
- Syphilis
- HIV

Hepatitis C

- Acute
- Perinatal
- Chronic

Immediately Notifiable

PHONE CALL REQUIRED UPON CLINICAL SUSPICION

Amebic meningitis

Animal Bites (suspected rabies)

Anthrax Bacillus anthracis, Bacillus cereus

Botulism (foodborne, infant, wound)

Cholera Vibrio cholerae 01 or 0139)

Coronavirus (severe communicable: SARS/MERS/Novel)

Diphtheria

Disease of suspected bioterrorism

Domoic acid poisoning (amnesic shellfish)

Emerging outbreak potential

Glanders Burkholderia mallei

Haemophilus influenzae (invasive, children under 5)

Influenza (novel or unsubtypable strain)

Measles rubeola (acute disease only)

Melioidosis Burkholderia pseudomallei

Meningococcal Disease (invasive)

Monkeypox (MPOX)

Outbreaks or suspected outbreaks

Paralytic shellfish poisoning

Plague

Poliomyelitis

Rabies (suspect or laboratory confirmed human/animal)

Rubella (acute including congenital rubella syndrome)

STEC (Shiga toxin-producing E. coli)

Smallpox

Tularemia

Vaccinia transmission

Viral hemorrhagic fever

Yellow fever

Inform within 24-hours

CALL REQUIRED IF OUTSIDE BUSINESS HOURS

Baylisascariasis

Brucellosis

Candida auris (infection or colonization)

Hantaviral infection

Hepatitis A (acute)

Hepatitis B (acute)

Hepatitis C (acute or initial perinatal)

Hepatitis D (acute or chronic)

Hepatitis E (acute)

Legionellosis

Leptospirosis

Listeriosis

Mumps (acute)

Pertussis

Psittacosis

Q Fever

Salmonellosis

Shigellosis

Tuberculosis (suspected or confirmed)

Vancomycin-resistant staphylococcus aureus

Vibriosis

Yersiniosis

Unexplained critical illness or death

Inform within 3-business days

FAX CHART NOTE, LABS & CASE REPORT

AIDS (Acquired immunodeficiency syndrome)

Anaplasmosis

Arboviral disease (acute)

Babesiosis

Campylobacteriosis

Carbapenem-resistant Enterobacteriaceae

Chagas disease

Chancroid

Chlamydia trachomatis infection

Coccidioidomycosis

Cryptococcus gattii (or undifferentiated species)

Cryptosporidiosis

Cyclosporiasis

Cysticercosis

Echinococcosis

Ehrlichiosis

Giardiasis

Gonorrhea

Granuloma inguinale

Hepatitis B (acute or perinatal)

Hepatitis C (chronic infection)

Herpes simplex (neonatal & genital, initial Dx only)

Histoplasmosis

HIV (Human immunodeficiency virus, initial Dx only)

Human prion disease (including CJD)

Influenza-associated death (lab confirmed)

Lyme disease

Lymphogranuloma venereum

Malaria

Pesticide poisoning

Relapsing fever borreliosis

Rickettsia infection

Serious adverse reactions to immunizations

Syphilis (including congenital)

Taeniasis

Tetanus

Tick paralysis

Trichinosis Typhus

Varicella-associated death





Kitsap Community Health Priorities



Healthcare

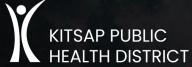


Mental & Behavioral Health



Housing & Homelessness





What Does Public Health Do?



• Review incoming labs (surveillance) received via fax, electronic lab reporting, and other sources (phone, encrypted email, etc.).

Learn more about our STI work at: https://www.kitsappublichealth.org/cd/sti

 Investigate potential and confirmed cases of STIs to verify diagnosis, gather additional information, and ensure proper testing and treatment, report confirmed cases to Department of Health. To learn more about our services or to talk to someone about sexual health, call a Disease Intervention Specialist at: 360-728-2318

 Interview patients to better understand local STI transmission, provide education, and ensure exposed sexual partners receive notification, education, and linkage to testing and treatment, if needed.



• Help patients and partners find and access available services.







• Monitor local, state and national epidemiologic trends in STI transmission and identify issues requiring public health response.



Provide technical advising to providers and community partners.



Which Leads Us To...



 Provide information and education in high schools and community, with a focus on equity and prevention.



 Partner with other KPHD programs, providers and agencies to collaborate and address barriers to care.



 Treat diagnosed/exposed individuals for chlamydia, gonorrhea, and syphilis if they face significant barriers to care.



Provide HIV and syphilis testing and education to community members who have an increased risk of exposure and barriers to accessing care.







Disseminate data in digestible formats to inform the public and help guide clinical decision making.

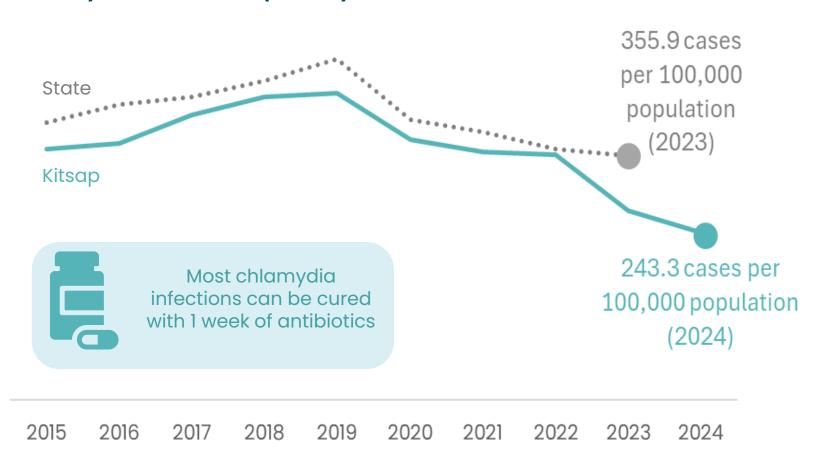




To see more Kitsap STI data, see our 2023 Sexually **Transmitted Infections Report**

CHLAMYDIA

Chlamydia cases in Kitsap County, 2015 - 2024



696 cases in Kitsap County in 2024



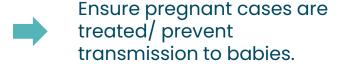
46 (7%) cases were pregnant



~50% detected during routine exams

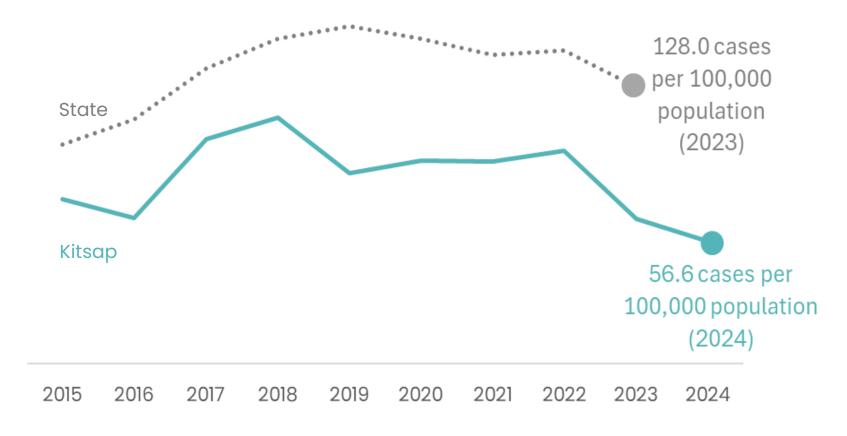
PRIORITIES:





GONORRHEA

Gonorrhea cases in Kitsap County, 2015 - 2024

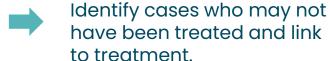


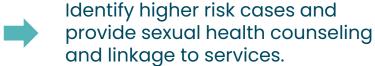
162 cases in Kitsap County in 2024



> 1 in 3 cases in gay or bisexual men

PRIORITIES:





New HIV diagnoses in Kitsap County, 2007 – 2024

- In 2024, there were 8 Kitsap residents newly diagnosed with HIV.
- New diagnoses temporarily declined in 2020 during the COVID-19 pandemic, but have since returned to prepandemic numbers.
- An estimated 382 people are living with HIV in Kitsap County (2023).
- HIV <u>pre-exposure prophylaxis</u>
 (PrEP) is a highly effective
 medication prescribed by a
 provider that can prevent HIV
 infection; the <u>DOH PrEP Drug</u>
 <u>Assistance Program</u> can help
 people pay for these meds.

HIV (NEW DIAGNOSES)

8 diagnoses in 2024

Less than **3.5** cases per 100,000 pop.

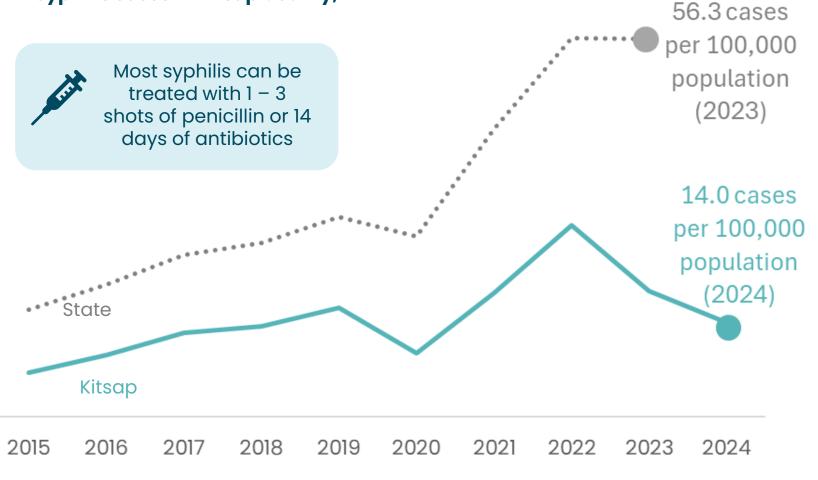




* 2024 state counts not available at time of writing.

SYPHILIS

Syphilis cases in Kitsap County, 2015 - 2024



40 cases in Kitsap County in 2024

12 (29%) reported homelessness in the previous 3 months

X

>50% were likely diagnosed more than a year after infection

PRIORITIES:

- Ensure appropriate treatment for syphilis cases and sexual partners.
- Prevent congenital syphilis cases.
- Promote syphilis testing to identify cases that may be missed



TREATMENT for syphilis cases and sexual partners

PREVENT congenital syphilis cases

PROMOTE syphilis testing to identify cases that may be missed

85

KPHD investigators evaluated 85 Kitsap residents with suspected syphilis infection.

92%

KPHD investigators ensured that **36 of 40 Kitsap** residents with confirmed syphilis received CDC-recommended treatment.¹

25

KPHD provided **10 doses** of bicillin to providers and directly administered **15 treatments** when barriers prevented timely treatment through traditional systems.

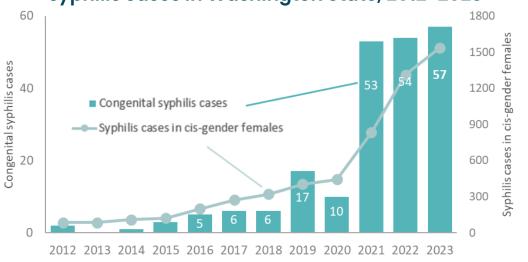


TREATMENT for syphilis cases and sexual partners

PREVENT congenital syphilis cases

PROMOTE syphilis testing to identify cases that may be missed

Syphilis cases in cis-gender females and congenital syphilis cases in Washington State, 2012-2023



Pregnant people with untreated syphilis have a

>50% chance

of miscarrying or having a baby with serious health complications

24

KPHD helped to navigate **24 pregnancy-capable people** with suspected syphilis through confirmatory testing, appropriate treatment, and prenatal care.

0

There were **0 congenital syphilis cases** in Kitsap County in 2024.



ENSURE APPOPRIATE TREATMENT for syphilis cases and sexual partners

PREVENT congenital syphilis cases

PROMOTE syphilis testing to identify cases that may be missed



A sample case....

- 22 y/o female who presents to emergency room
- 18 weeks pregnant with first child
- No prenatal care
- Positive syphilis result returned after discharge
- No contact information
- Experiencing homelessness and endorses current meth use

Locate & Notify

Treatment

Referrals

Partners

Follow-up













TREATMENT for syphilis cases and sexual partners

37

KPHD investigators were able to obtain contact information for **37 sexual partners** who had not yet been tested or treated, preventing further community spread.

PREVENT congenital syphilis cases

9

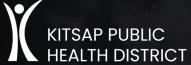
KPHD met with clinic managers and providers at **nine facilities** to promote increased syphilis testing.

PROMOTE syphilis testing to identify cases that may be missed

>300

KPHD **performed over 300 syphilis tests** as part of case investigations and outreach events to individuals at higher risk of exposure (2023-present)





Hepatitis C (HCV)



What is it?

- A virus that affects the liver
 - Many people have no symptoms
 - Approximately 80% of those infected will develop chronic infection
 - Leading cause of liver cancer and liver transplants
- HCV-related deaths exceed deaths from all notifiable conditions combined

How do people get it?

- Most common blood-borne infection in United States
- Commonly transmitted via sharing needles and other drug equipment or personal items, unregulated tattoos & piercings, mother-to-baby (perinatal), and sexual activity that may cause bleeding
- Is there a vaccine? No.
- Is there a cure? Yes!
 - Cures over 95% of infections in 8-12 weeks, with few side effects
 - Can be prescribed by primary care providers, covered by Medicaid and most insurances (with assistance with co-pays, if needed)

What Does Public Health Do?



- **Investigate potential and confirmed cases of hepatitis C** to verify diagnosis, gather additional information, and ensure proper testing and treatment, reporting confirmed cases to Department of Health.
- Interview patients to better understand potential exposure, provide 🙉 education, and link to treatment, if needed/desired.















Provide technical advising to providers and community partners.



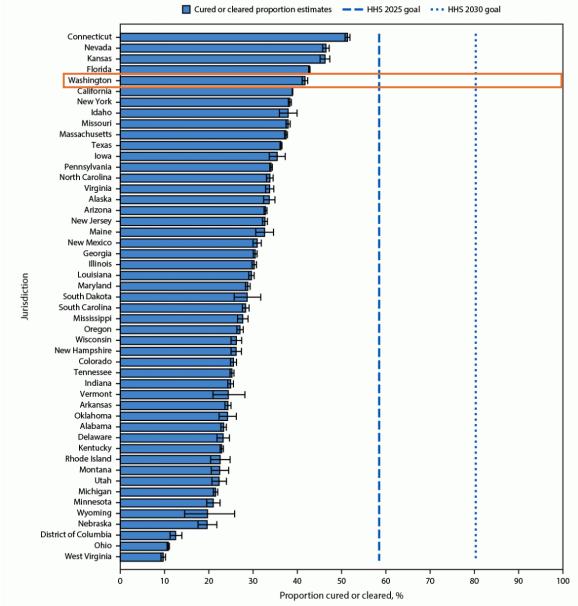


HCV Priorities

- Health and Human Services (HHS) Goals:
 - 58% cured or cleared by 2025
 - o 80% by 2030
- 2018 WA Directive by Governor Inslee
 - Eliminate HCV by 2030



FIGURE 2. Percentage of hepatitis C virus-infected persons with evidence of viral clearance, by jurisdiction— United States, 2013–2022



Sources: State of Washington Office of Governor, <u>Directive of the Governor 18-13</u>, 2018; Tsang CA, Tonzel J, Symum H, et al. State-Specific Hepatitis C Virus Clearance Cascades — United States, 2013–2022. MMWR Morb Mortal Wkly Rep 2024; 73:495–500.

HCV Priorities

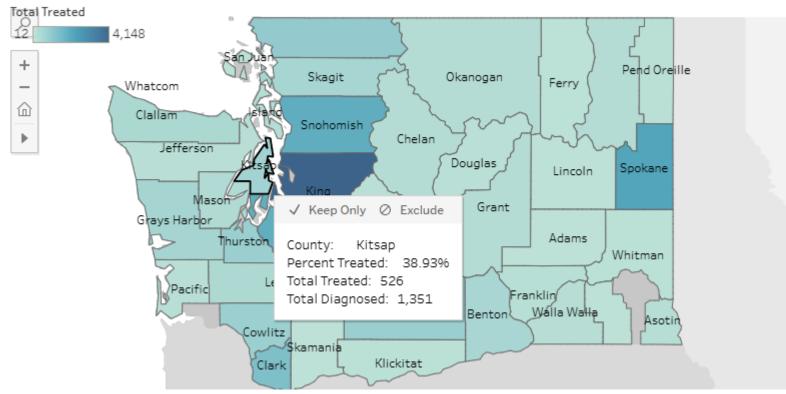
- Health and Human Services (HHS) Goals:
 - 58% cured or cleared by 2025
 - o 80% by 2030
- 2018 WA Directive by Governor Inslee
 - Eliminate HCV by 2030

Washington Apple Health Hep C Free Treatment Dashboard

Updated January 3, 2025 with Data Through September 2024



Treated by County

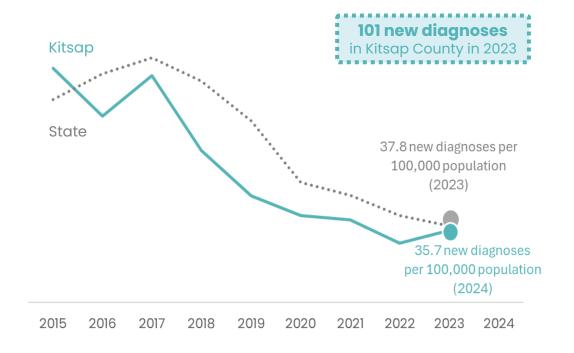




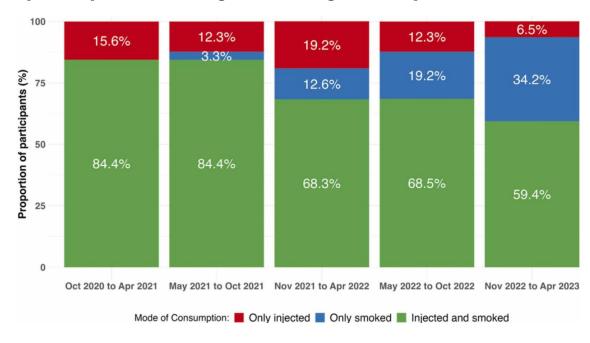
A Unique Opportunity



New hepatitis C diagnoses in Kitsap County, 2015 - 2023



Prevalence of injecting only, smoking only, and injecting and smoking (heroin, fentanyl, or methamphetamine) in the past six months among study participants residing in San Diego County, California



Public Health Priorities



IDENTIFY people newly diagnosed with hepatitis C

>1,500

KPHD investigators received and reviewed >1,500 positive hepatitis C laboratory results for 539 Kitsap residents in 2024

LINK people with hepatitis C to hepatitis treatment and care

312

KPHD performed additional work on 312 potential and confirmed hepatitis C cases to gather additional information

61

61 new diagnoses identified

1 infant with perinatal infection identified

Public Health Priorities



IDENTIFY people newly diagnosed with hepatitis C

LINK people with hepatitis C to hepatitis treatment and care

- KPHD investigators identified nine people with hepatitis C who were pregnant and worked with providers to prevent perinatal infection
- SPHD confirmed that 9 out of 42 (21%) Kitsap residents with newly diagnosed hepatitis C were linked to hepatitis care
- Awarded funding to pilot a care coordination program in 2025 with:
 - Hepatitis Education Project (Lead Agency)
 - VMFH Focus Program
 - Sox Box (non-profit)



THANK YOU!

kelsey.stedman@kitsappublichealth.org



kitsappublichealth.org



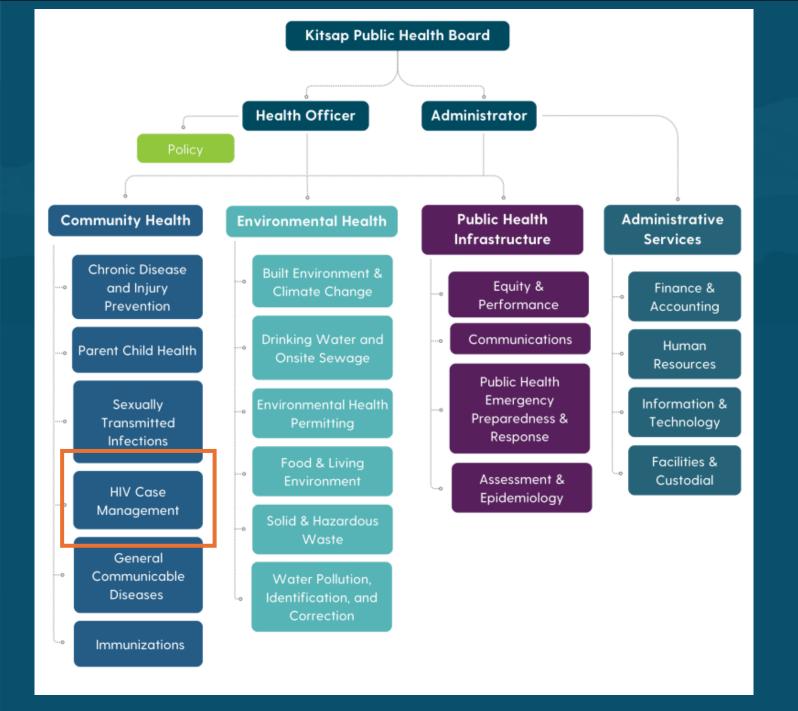
HIV Case Management



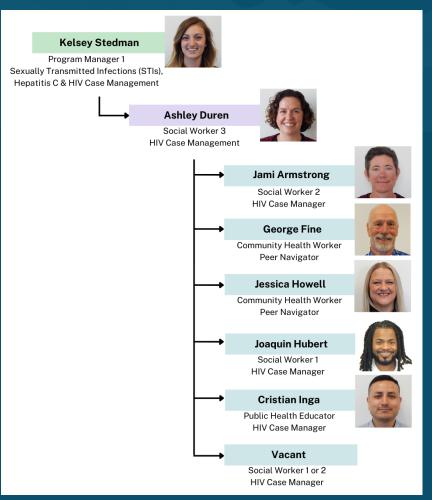
Kelsey Stedman

Program Manager STIs, Hepatitis C, and HIV Case Management **Ashley Duren**

Program Supervisor HIV Case Management



The Team

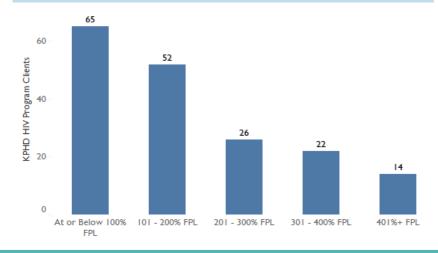


HIV Case Management

- 184 clients currently enrolled in services
 - o Male: 149
 - o Female: 28
 - Transgender: 7
- Nearly half (47%) of clients 60+ years old
 - o Some clients on caseload over 25 years
- 63% have income < 200% FPL
- 40% on Medicaid
- 45% on Medicare



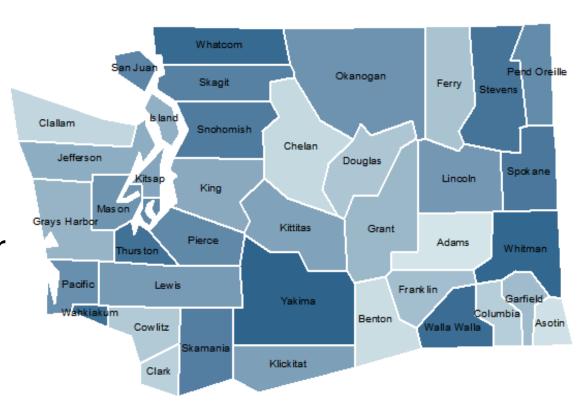




Who do we serve?



- We provide services in the following counties:
 - o Kitsap County: 118
 - o N. Mason County: 7
 - o Jefferson County: 13
 - o Clallam County: 36
- We also have clients who live in other counties:
 - o Thurston: 2
 - o Pierce: 5
 - o King: 1
 - o San Juan: 1
 - o Snohomish: 1



Funding

- Federal Funding: Ryan White (RW)
 Part B & Housing Assistance for
 People with AIDS (HOPWA)
 - DOH Office of Infectious Disease
 (OID) monitors and awards these
 funds to different programs
 throughout Washington State
 - 2024 Audit: No significant findings and accolades for program structure & outcomes.
 - Awarded an additional \$24,000 to increase client supports for basic needs



 Medicaid billing for services provided to Medicaid clients (Title XIX)

DSHS Medicaid Match

Local dollars





Kitsap Community Health Priorities



Healthcare



Mental & Behavioral Health



Housing & Homelessness

Public Health Priorities



Reduce the transmission and medical consequences of HIV by assuring people living with HIV (PLWH) have access to health care and supportive services.



Support clients to remain engaged in medical care



Achieve and maintain viral suppression



Supportive services

Medical Case Management











- Healthcare navigation
- Insurance navigation
- Enrollment into assistance programs
- Advocacy
- Education/health literacy
- Wraparound support services

"...Being able to help that client navigate through the healthcare system. Whether that's through understanding labs, trying to get refills on medication or getting a message over to the provider. We also assist the client with housing, transportation, and food assistance if funding is available."

Peer Navigation



- Peer Navigation focuses on providing support to clients with challenges such as:
 - Being newly diagnosed
 - o Being non-virally suppressed
 - Being out of care or at risk of falling out of care
 - o Struggling with:
 - Mental/behavioral health
 - Substance use or recovery
 - HIV related stigma
 - Social isolation
 - Justice-involvement
 - Experiencing housing instability
 - Loneliness/isolation









"I see my role as Peer Navigator as a link for people living with HIV so they can connect with our program more easily. One of my focuses is working to lessen the stigma surrounding HIV. I do that through visibility, example and education."

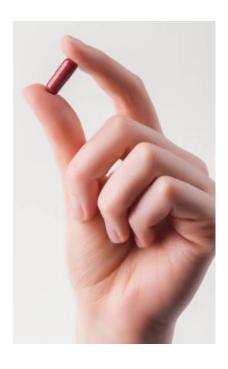


- Dismantles HIV stigma
- Reduces shame and fear
- Encourages PLWH to get on, and stay on, their ARV's and get tested regularly
- Allows safe reproductive options, eliminating need for alternative means of insemination

Viral Suppression is Program Priority



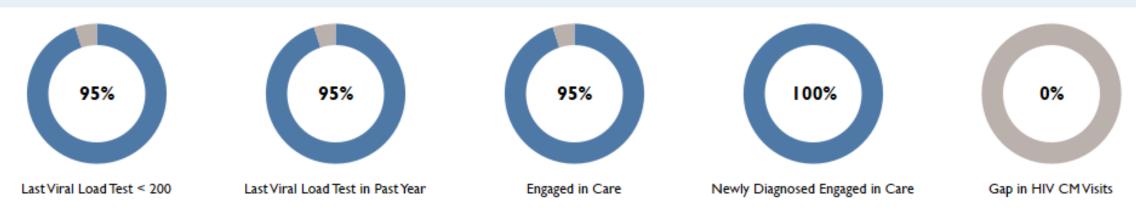
- 98% of clients currently prescribed ARV's
- 95% of current clients have achieved undetectable status (<200 copies/mL)
- Current treatment options:
 - 1 or 2 pills once per day
 OR
 - o Injection given every other month





Current Caseload Performance Measures

KPHD Active Clients Overall Performance Measures



- Last Viral Load Test <200: Active clients with an HIV viral load less than 200 copies/mL at last HIV Viral load test.
- Last Viral Load Test in Past Year: Active clients with a viral load test <1 year since their last test.
- Engaged in Care: Active clients with a CD4 or Viral load <1 year since their last test.
- **Newly Diagnosed Engaged in Care**: Active clients with an estimated HIV diagnosis year in or after 2024 with a CD4 or viral load test <1 year since their last test.
- Gap in HIV CM Visits: Active clients whose last case management visit with KPHD was more than 6 months from 3/20/2025.

75 individual clients provided with grocery store gift cards

- o 15% increase in client participation from 2023
- o 34% increase in client participation since 2020

Food banks partnerships in Kitsap County

- Year Round: Assist with referrals, food deliveries and shopping for clients
- Thanksgiving and Christmas: 90 baskets delivered
- Meals on Wheels deliveries starting Summer 2024
 - Currently 5 clients receive weekly MOW deliveries from case managers or peers

Food Assistance

- Food cards for grocery shopping
- Collaboration with local food banks
- Referrals with Meals on Wheels



- Connect to ParaTransit and Kitsap ACCESS, if eligible
- Assisted 40 individuals with gas cards through the year
 - o 25% increase in client participation from 2023
 - o 122% increase in client participation since 2021
- Purchased 70 ferry passes
 - o Many necessary services are in Seattle
- Bus tokens
- Case managers and peers may also transport clients in agency vehicle



- Gas Cards
- Ferry Passes
- Taxi Rides
- Bus Tokens



Housing Opportunity for People with AIDS (HOPWA)

- Short Term Rent Mortgage Utilities (STRMU)
 - 15 individuals assisted with rent in 2024
- Tenant Based Rental Assistance (TBRA)
 - 8 clients supported with long-term housing assistance
- Permanent Housing Placement
 - 2 clients assisted with move-in costs

Ryan White, Part B

- 11 clients served with RW Housing
- 4 clients served with EFA (emergency rent and motel)

Bremerton Housing Authority

• Successfully acquired one long-term Housing Choice Voucher for a chronically homeless client

Housing Assistance

- HOPWA (HUD)
 - STRMU
 - o TBRA
 - o PHP
- Ryan White (HRSA)
 - RW Housing
 - EmergencyFinancialAssistance



Just two stories...



- 60 y/o client on Social Security Disability Income (SSDI) since 2001
- Received notice he had been "overpaid" by Social Security due to income exceeding allowable limits due to bonus from part-time job
- Lost monthly stipend immediately and required to repay \$35,000, putting client at risk of homelessness
- Client also lost his insurance (Medicare) eligibility as a result
- Obtained documentation from provider and employer and appealed decision
- After 3 months, Social Security was reinstated without any penalties

- 57 y/o client lived in stable housing on fixed income
- Client was notified in June that property was being sold, and rent would be doubled by the end of the year.
- Client couldn't afford this increase and moved out
- Spent two years couch-surfing/illegally camping
- Lived in local hotel that cost him 84% of income for another year. We supported client to meet basic needs, such as food deliveries from food bank
- Recently, secured a Housing Choice Voucher through MOU with BHA
- Help locate and move-in affordable unit, and client and his dog are now stably housed again



THANK YOU!

ashley.duren@kitsappublichealth.org



kitsappublichealth.org